

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
 Agency: Los Angeles County Sheriff's Department
 Application: Law Enforcement - Palmdale

3/1/2017

a majority of our OHV issues as nuisances (quality of life) and a safety problem, rather than crime. Our team is knowledgeable in the applicable laws. We are equipped with the knowledge in the areas of OHV laws, riding areas, equipment requirements and resource availability. We frequently direct off roaders to open recreation areas, providing them maps as well. We want our program to encourage legal off road riding. Illegal riding activities cause threats to the very survival of many of our flora and fauna. The area of Littlerock Dam has been a protected wildlife area, closed to motor vehicle traffic for many years now. This area is constantly being used by those who remove gates, cut fences and blaze new trails to enter the closed areas. While there was progress with the numbers of protected wildlife increasing, the usage of those areas are now posing a threat to the species that were making a comeback. As seen in newscasts every year, these areas, particularly the mountains, are plagued by fire, both natural and by those set by humans. Our team activities consist of deploying anywhere from two to eight team members to our problem areas, on varying days and times. Our goal is to decrease the amount of illegal activity, which we believe will make it easier for us to help identify and develop new viable sites for possible future OHV usage.

Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
DIRECT EXPENSES							
Program Expenses							
1 Staff							
1. Sergeant Notes : This cost estimate is based on conducting eight (8) hour operations per month on Saturdays and Sundays for each weekend of the month and twelve (8) hour operations on holidays, utilizing one sergeant per operation for a total of 864 hours. An additional 79 hours was added for tracking private citizen OHV related complaints and maintaining/ documenting enforcement statistics for the 13 personnel assigned to the 3 different stations in the Antelope Valley. It is deparment policy to deploy one sergeant per operation to handle any possible uses of force during arrests and investigate traffic collisions, personnel injuries and damage to department property that occur during deployments. We used all the allocated funds from last year's grant but many of the most needed dates for enforcement were vacant as this is the only funding source for the	943.0000	106.000	HRS	74,965.00	24,993.00	0.00	99,958.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
 Agency: Los Angeles County Sheriff's Department
 Application: Law Enforcement - Palmdale

3/1/2017

Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
Antelope Valley for OHV enforcement.							
2. Law Enforcement Officers Notes : This cost estimate is based on conducting eight (8) hour operations per month on Saturdays and Sundays for each weekend of the month and twelve (8) hour operations on holidays, utilizing one deputy per operation for a total of 864 hours. An additional 313 hours was added for after school patrols during the week when the illegal OHV activity is most prevalent. It is department policy to deploy one deputy per operation to contact OHV violators, write citations, investigate possible criminal activity and write criminal complaints. They also must appear in court to testify regarding their enforcement actions. We used all the allocated funds from last year's grant but many of the most needed dates for enforcement were vacant as this is the only funding source for the Antelope Valley for OHV enforcement.	1177.0000	85.000	HRS	75,034.00	25,011.00	0.00	100,045.00
Total for Staff				149,999.00	50,004.00	0.00	200,003.00
2 Contracts							
3 Materials / Supplies							
4 Equipment Use Expenses							
5 Equipment Purchases							
6 Others							
Total Program Expenses				149,999.00	50,004.00	0.00	200,003.00
TOTAL DIRECT EXPENSES				149,999.00	50,004.00	0.00	200,003.00
INDIRECT EXPENSES							

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
 Agency: Los Angeles County Sheriff's Department
 Application: Law Enforcement - Palmdale

3/1/2017

Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
Indirect Costs							
1	Indirect Costs						
Total Indirect Costs				0.00	0.00	0.00	0.00
TOTAL INDIRECT EXPENSES				0.00	0.00	0.00	0.00
TOTAL EXPENDITURES				149,999.00	50,004.00	0.00	200,003.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2016/2017
 Agency: Los Angeles County Sheriff's Department
 Application: Law Enforcement - Palmdale

3/1/2017

	Category	Grant Req.	Match	Inkind	Total	Narrative
DIRECT EXPENSES						
Program Expenses						
1	Staff	149,999.00	50,004.00	0.00	200,003.00	
2	Contracts	0.00	0.00	0.00	0.00	
3	Materials / Supplies	0.00	0.00	0.00	0.00	
4	Equipment Use Expenses	0.00	0.00	0.00	0.00	
5	Equipment Purchases	0.00	0.00	0.00	0.00	
6	Others	0.00	0.00	0.00	0.00	
Total Program Expenses		149,999.00	50,004.00	0.00	200,003.00	
TOTAL DIRECT EXPENSES		149,999.00	50,004.00	0.00	200,003.00	
INDIRECT EXPENSES						
Indirect Costs						
1	Indirect Costs	0.00	0.00	0.00	0.00	
Total Indirect Costs		0.00	0.00	0.00	0.00	
TOTAL INDIRECT EXPENSES		0.00	0.00	0.00	0.00	
TOTAL EXPENDITURES		149,999.00	50,004.00	0.00	200,003.00	