PILOT LOCATIONS and STAFFING PROFILE

	Schedulers	Management	Line Staff
Sheriff:			
Inmate Reception Center	37	50	786
Lakewood Station	3	40	280
Probation:			
Los Padrinos JH	4	27	460
Camp David Gonzales	8	1	47
Fire:			
Battalion 3	6	3	134
Lifeguard Division	15	40	823
Totals:	73	161	2530

[&]quot;Schedulers" - the people that need to have complete access to all system operational features. These will be the core group of experts at each pilot location that will be able to train other users.

"Line Staff " – consist of all other employees. They will only be able to view their schedule, and execute requests for days off, etc.

The number of Schedulers, Management and Line Staff equals the total number of people assigned to a location. Staffing levels are dynamic. Variances from the above figures should not be significant at the time of implementation.

* * *

"IT Staff" - are those people who are not Schedulers, but will require sufficient technical training about the configured COTS system to provide occasional 'on-the-ground' technical assistance to users.

Contractor shall conduct phased-in training for up to twelve (12) IT staff, four (4) individuals from each participating AESS Department (<u>SOW, Task 5</u>).

[&]quot;Management" - are those people who are not Schedulers, but will nonetheless need to make some changes to the schedule from time to time.

^{*}Not included in the above Matrix are IT Staff.

AESS PILOT LOCATION ADRESSES and AVAILABLE TRAINING LOCATIONS*

SHERIFF			
AESS Pilot Location	*Available Training & Data Center Location		
Inmate Reception Center (IRC) 450 Bauchet Street Los Angeles, CA 90012 Lakewood Station 5130 N. Clark Avenue Lakewood, CA 90712	AVAILABLE TRAINING SITE Inmate Reception Center (IRC) 450 Bauchet Street, Los Angeles, CA 90012 AVAILABLE TRAINING SITE Lakewood Station 5130 N. Clark Avenue, Lakewood, CA 90712		
Lakewood - Paramount Substation 15001 Paramount Blvd. Suite C Paramount, CA 90723	DATA CENTER 12440 E. Imperial Highway Norwalk, CA 90650		
PROBATION			
Camp David Gonzalez 1301 N Las Virgenes Rd. Calabasas, CA 91302	AVAILABLE TRAINING SITE Probation Department Headquarters Training Lab 9150 Imperial Highway, Downey, CA 90242		
Los Padrinos Juvenile Hall 7285 Quill Drive Downey, CA 90242	DATA CENTER Probation Headquarters 9150 Imperial Highway Downey, CA 90242		
FIRE			
Battalion 3 - Fire Station #1 1108 N Eastern Ave. Los Angeles, CA 90063	AVAILABLE TRAINING SITE Information Management Division 5815 Rickenbacker Road Commerce, CA 90040		
Battalion 3 - Fire Station #3 930 S Eastern Ave Los Angeles, CA 90022	DATA CENTER 1320 N. Eastern Avenue Los Angeles, CA 90063		
Battalion 3 - Fire Station #22 928 S. Gerhart Ave Commerce, CA 90022			
Battalion 3 - Fire Station #27 - Hdqtrs 6031 Rickenbacker Rd Commerce, CA 90040			
Battalion 3 - Fire Station #39 7000 Garfield Ave Bell Gardens, CA 90201			
Battalion 3 - Fire Station #50 2327 S Saybrook Ave Commerce, CA 90040			

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AESS PILOT LOCATION ADRESSES and AVAILABLE TRAINING LOCATIONS* (cont'd)

Battalion 3 - Fire Station #163 6320 Pine Ave Bell, CA 90201	
Northern Section Lifeguard HQ 30050 Pacific Coast Highway Malibu, CA	
Central Section Lifeguard HQ 1642 Ocean Front Walk Santa Monica, CA	
Central Sect - Will Roger's Substation 15100 Pacific Coast Highway Pacific Palisades, CA	
Southern Section Lifeguard HQ 1201 The Strand Hermosa Beach, CA	
Southern Sect - Cabrillo Substation 3720 Stephen White Dr. Los Angeles, CA	
Southern Sect - Redondo/Torrance Substation 1101 S. Esplanade Redondo Beach, CA	
Southern Sect - Manhattan Substation 2221 The Strand Manhattan Beach, CA	
Southern Sect - Dockweiler Substation 12001 Vista del Mar Los Angeles, CA	
Rescue Boat Operations 13837 Fiji Way Marina del Rey, CA	
Administrative HQ 2300 Ocean Front Walk Venice, CA	
Field HQ 2600 The Strand Manhattan Beach, CA	

^{*}For the purpose of conducting Train-the-Trainer (T3) training to all staff identified as 'Schedulers', the County will make available the above listed facilities.